

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0206	PROJECT TITLE: GILLINGHAM LANE				
DESCRIPTION Construction of a 40-foot wide roadway extension from Seventh Street to Jess Pirtle Boulevard. Will include signal warrant studies. Will be constructed in conjunction with the developer.					
PROJECT MANAGER (S) Mike Hobbs, Assistant Director of Public Works		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$560,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	60,000				
Construction	470,000				
Equipment and Furniture					
Contingency	30,000				
TOTAL COSTS	560,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	01/03-03/03				03/03
Land/Right-of-Way					
Design/Surveying	04/03-09/03			05/04-06/04	
Bid	07/04-08/04				
Construction	09/04-04/05				
Equipment & Furniture					
COMMENTS					